

Attachment B

Low Carbon Transit Operations Funds Allocation			
Fiscal Year 2020-2021			
Transit Operator Projects for 99313 funds			
Agency	Project	99313 Funding	Description
Sacramento Regional Transit District	Route 11 operations Assistance	\$322,804	On September 8, 2019 Sacramento Regional Transit District (SacRT) implement its new SacRT Forward service improvements which included increasing Route 11 days of operation, frequency, and route; south from downtown Sacramento to City College Light Rail Station. The Route 11 now operates seven days a week and has improved midday frequency to every 45 minute and peak-hour frequency to every 30 minutes. Improve Saturday frequency to 45 minutes. Add Sunday/Holiday service from 7:00 a.m. to 8:00 p.m. with 45 minute frequency. These improvements increased total service hours on the route by 5,508.72 and increased service miles by 66,507.84 annually. Route 11 was North Natomas' connection to downtown Sacramento providing access from residential neighborhoods to business and jobs. The extension of the route to Sacramento City College improves access for North Natomas residents to additional educational opportunities
	Route 68 Operations Assistance	\$1,035,029	On September 8, 2019 Sacramento Regional Transit District (SacRT) implement its new SacRT Forward service improvements which included increasing Route 68, frequency both during PM peak and on Saturdays to 30 minutes and expanding the service area of the route. These improvements increased total service hours on the route by 8,820.0 and increased service miles by 115,781.40 annually. Route 68 provides bus service to the following communities Arden-Arcade, Midtown, Oak Park, and North Laguna, starting at Arden Fair Mall and ending at Consumnes River College, connecting housing with education, shopping, community services and light rail services.
Total Funds for SacRT		\$1,357,833	
Yolo County Transit District	Route 42 A/B expansion	\$226,494	LCTOP funds will be used as local funds match for the operations on route 42 A/B
City of Davis-Unitrans	Fare-Free Youth Program	\$21,950	Two-year pilot project to fund fare-free service for youth 18 and under on Unitrans. \$43,200 total cost or \$21,600 per year
City of Davis-Unitrans	Fare Payment App	\$49,223	Unitrans intends to use Zip Pass which will allow for better fare integration with YoloBus and regional transit partners. It will also allow us to offer electronic fare media for the first time. Two-year program, \$49,223.
City of Elk Grove Transit	Purchase 1 zero emission bus	\$181,220	Purchase of zero emission buses estimated at \$900,000
Yuba-Sutter Transit Authority	Next Generation Transit Facility	\$184,804	Project includes the construction of the Next Generation Maintenance and Operations Facility to house, repair and fuel a zero-emission bus (ZEB) fleet. This will be a new facility is anticipated to be constructed in 2024. The initial site buildout is anticipated to include switchgear and electrical infrastructure to support up to 25 BEB. At project completion the facility will have chargers for four buses which will be expandable based on the fleet replacement plan. Specific elements of the facility that support ZEB will be funded by LCTOP include charging infrastructure such as conduit, transformers, electrical boxes, solar equipment and installation, solar canopy, charge management software and redundant charging system components such as energy storage.
SACOG-Regional LCTOP project	Route 42 A/B expansion-YoloBus	\$69,586	\$61,034 99313 funds not allocated to any operator and \$8,543 (99314) funds contributed by Sacramento County is to a qualifying regional project.